DEPARTMENT OF HEALTH AND HUMAN SERVICES

NATIONAL INSTITUTES OF HEALTH

National Institute on Drug Abuse (NIDA)

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NIDA-2

NATIONAL INSTITUTES OF HEALTH

National Institute on Drug Abuse

For carrying out section 301 and title IV of the PHS Act with respect to drug abuse, \$1,137,403,000.

Amounts Available for Obligation¹

(Dollars in Thousands)

Source of Funding	EV 2017 Einsl	FY 2018 Annualized	FY 2019 President's Budget	
Source of Funding	F I 2017 Fillai	CR		
Appropriation	\$1,090,853	\$1,090,853	\$1,137,403	
Mandatory Appropriation: (non-add)				
Type 1 Diabetes	(0)	(0)	(0)	
Other Mandatory financing	(0)	(0)	(0)	
Rescission	0	-7,408	0	
Sequestration	0	0	0	
Secretary's Transfer	-2,474	0		
Subtotal, adjusted appropriation	\$1,088,379	\$1,083,445	\$1,137,403	
OAR HIV/AIDS Transfers	-17,533	0	0	
Subtotal, adjusted budget authority	\$1,070,846	\$1,083,445	\$1,137,403	
Unobligated balance, start of year	0	0	0	
Unobligated balance, end of year	0	0	0	
Subtotal, adjusted budget authority	\$1,070,846	\$1,083,445	\$1,137,403	
Unobligated balance lapsing	-33	0	0	
Total obligations	\$1,070,813	\$1,083,445	\$1,137,403	

¹ Excludes the following amounts for reimbursable activities carried out by this account: FY 2017 - \$96,193 FY 2018 - \$69,522 FY 2019 - \$41,501

Fiscal Year 2019 Budget Graphs

History of Budget Authority and FTEs:



NATIONAL INSTITUTES OF HEALTH

National Institute on Drug Abuse

Authorizing Legislation

	PHS Act/ Other Citation	U.S. Code Citation	2018 Amount Authorized	FY 2018 Annualized CR	2019 Amount Authorized	FY 2019 President's Budget
Research and Investigation	Section 301	42§241	Indefinite		Indefinite	
			>	\$1,083,445,017	Ş	\$1,137,403,000
National Institute on Drug Abuse	Section 401(a)	42§281	Indefinite		Indefinite	
Total, Budget Authority				\$1,083,445,017		\$1,137,403,000

Appropriations History

Fiscal Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2009	\$1,001,672,000	\$1,035,997,000	\$1,029,539,000	\$1,032,759,000
Rescission				\$0
2010	\$1,045,384,000	\$1,069,583,000	\$1,050,091,000	\$1,059,848,000
Rescission				\$0
2011	\$1,094,078,000		\$1,092,369,000	\$1,059,848,000
Rescission				\$9,306,097
2012	\$1,080,018,000	\$1,080,018,000	\$1,038,714,000	\$1,055,362,000
Rescission				\$1,994,634
2013	\$1,054,001,000		\$1,057,196,000	\$1,053,367,366
Rescission				\$2,106,735
Sequestration				(\$52,871,798)
2014	\$1,071,612,000		\$1,064,490,000	\$1,025,435,000
Rescission				\$0
2015	\$1,023,268,000			\$1,028,614,000
Rescission				\$0
2016	\$1,047,397,000	\$1,050,875,000	\$1,069,086,000	\$1,077,488,000
Rescission				\$0
20171	\$1,050,550,000	\$1,107,700,000	\$1,103,032,000	\$1,090,853,000
Rescission				\$0
2018	\$864,998,000	\$1,107,497,000	\$1,113,442,000	\$1,090,853,000
Rescission				\$7,407,983
2019	\$1,137,403,000			

¹ Budget Estimate to Congress includes mandatory financing.

Justification of Budget Request

National Institute on Drug Abuse

Authorizing Legislation: Section 301 and Title IV of the Public Health Service Act, as amended.

Budget Authority (BA):

			FY 2019	
	FY 2017	FY 2018	President's	FY 2019
	Actual	Annualized CR	Budget	+ / - FY 2018
BA	\$1,070,846,000	\$1,083,445,017	\$1,137,403,000	\$53,957,983
FTE	380	382	382	0

Program funds are allocated as follows: Competitive Grants/Cooperative Agreements; Contracts; Direct Federal/Intramural and Other.

Director's Overview

Substance use and substance use disorders (SUDs) cost the United States more than \$740 billion a year in healthcare, crime, and lost productivity;¹ but dollars barely capture the devastating human cost of addiction to individuals, families, and communities. Drug overdose is now the leading cause of unintentional fatal injury in our nation, claiming more than 64,000 lives in 2016. In 2016, more than 2.1 million people suffered from opioid use disorder (OUD)². Opioid addiction also has broad implications for public health due to secondary complications of opioid use. The transmission of infectious diseases like HIV and hepatitis C (HCV) via intravenous drug use poses a large public health threat, as does the significant rise in hospitalization and healthcare costs from other related infections such as endocarditis. Drug users are not the only individuals affected: increasing numbers of babies are born dependent on opioids due to maternal drug use, a condition known as neonatal abstinence syndrome (NAS). There was a five-fold increase in NAS between 2000 to 2012^3 – which coincided with rising rates of opioid prescribing to pregnant women – and cases of HCV nearly tripled between 2010 and 2015.⁴

Drug use trends continue to evolve, with powerful synthetic opioids such as fentanyl and its analogues (including carfentanil) claiming increasing numbers of lives; a recent rise in fatalities associated with cocaine use, possibly reflecting increased availability as well as its being laced with fentanyl; the emergence of new synthetic drugs; new delivery systems such as e-cigarettes and vaporizers rapidly changing how people use drugs; and evolving state laws related to marijuana. The National Institute on Drug Abuse (NIDA) strives to meet these challenges by strategically supporting and conducting research on drug use, its consequences, and the neurobiological and behavioral mechanisms underlying addiction. In addition, NIDA works

¹ https://www.drugabuse.gov/related-topics/trends-statistics

² National Survey on Drug Use and Health, 2016. SAMHSA.

³ Patrick, S. W. et al. Journal of Perinatology (2015) 35, 650–655.

⁴ https://www.cdc.gov/nchhstp/newsroom/2017/Hepatitis-Surveillance-Press-Release.html

closely with federal and community partners to support the effective translation and implementation of scientific research findings to improve the prevention and treatment of SUDs.

Leveraging Partnerships to Tackle the Epidemic of Opioid Overdose Deaths

With the complexity and scale of the opioid crisis, no one organization can solve it alone. Effective partnerships are critical for accelerating progress to prevent and treat OUDs and overdose deaths. NIH is working to establishing a new public-private partnership to advance two major areas: (1) new and innovative medications and biologics to treat opioid addiction and for overdose prevention and reversal (see program portrait), and (2) safe, effective, non-addictive strategies to manage chronic pain.

Existing partnerships with industry are helping bring products to the market to treat opioid addiction, overdose, and withdrawal. For example, a partnership with Pfizer is exploring a novel medication that modulates the activity of endocannabinoids – an excitatory neurotransmitter – to treat drug addiction. Another example is the partnership with Lightlake Pharmaceuticals and Adapt Pharma that led to the successful development of Nasal Narcan®, the only FDA approved intranasal naloxone product to treat opioid overdose. Further, US World Meds, funded in part through NIDA grants, submitted a New Drug Application to the FDA seeking approval of Lofexidine for the treatment of opioid withdrawal symptoms.

NIDA has partnered with several other federal agencies to address the opioid crisis in rural United State regions, issuing funding opportunities to help communities develop ways to comprehensively prevent and treat SUD, overdoses, and infectious disease transmission related to injection drug use. These projects support the work of state and local communities in developing best-practice responses that rural public health systems can implement. The grants are co-funded by the Appalachian Regional Commission, the Centers for Disease Control and Prevention (CDC), and the Substance Abuse and Mental Health Services Administration (SAMHSA).

Advancing Clinical Research and Translation for Addiction Prevention and Treatment The NIDA Clinical Trials Network (CTN) is a collaborative partnership with clinicians, researchers, and participating patients that cooperatively develops, tests, and delivers new treatment options to patients with SUD including opioid addiction. The CTN studies behavioral, pharmacological, and integrated treatment interventions in rigorous, multisite clinical trials across a network of community-based treatment settings. Current CTN-funded trials include studies on the impact of Implementation Facilitation on provision of buprenorphine in emergency departments, engagement of pharmacists for prescribing and monitoring buprenorphine to patients with an OUD, detection of cocaine use via heart-rate data captured by smartwatches, and the effectiveness of a combination pharmacotherapy regimen to treat methamphetamine use disorder, among others.

Validated treatment strategies for SUDs have great potential to improve public health. However, this impact has been limited by the inconsistent use of evidence-based interventions in real-world settings—the "evidence-to-practice gap." NIDA supports research on how evidence-based interventions are implemented and sustained at the community level, as well as impediments to implementation, with the goal of developing empirically supported strategies for increasing their

positive impact on health. For example, NIDA's juvenile justice-focused JJ Trials initiative is testing strategies for implementing drug use and HIV-related prevention and treatment into criminal justice settings.

Investing in Basic Research to Drive New Understanding of Drug Use and Health

Drug use and addiction are mediated by many biological, environmental, social, and developmental factors. A more detailed understanding of how these factors interact and contribute to risk is critical for developing better prevention and treatment strategies. NIDA supports a robust portfolio of basic research to understand the mechanisms that underlie the transition from drug use to addiction. Understanding the neurobiological mechanisms that underlie addiction requires a new generation of tools to study brain structure and function in much greater detail than has been possible in the past. NIDA contributes to the NIH Brain Research through Advancing Innovative Neurotechnologies (BRAIN) initiative, which will accelerate technology development at the intersections of nanoscience, imaging, engineering, informatics, and other emerging fields of science to achieve this goal.

NIDA is also partnering with other NIH institutes, centers, and offices on the Adolescent Brain and Cognitive Development (ABCD) study, the largest long-term study of brain development and child health in the United States. Approximately 10,000 children ages 9-10 will be studied at 21 research centers across the country; they will be followed into early adulthood with brainimaging, genetic, neuropsychological, behavioral, and other health assessments. This study will greatly add to our understanding of how drug use can disrupt or enhance a young person's life trajectory. As of October 2017, more than 5,000 participants have enrolled in the study.

Finally, new molecular imaging technologies like x-ray crystallography are revealing, in unprecedented detail, the physical structure of receptor molecules that mediate drug effects. This knowledge is already leading to the development of safer medications to treat pain.

Program Descriptions and Accomplishments

Basic and Clinical Neuroscience

The Division of Neuroscience and Behavior (DNB) seeks to expand our understanding of the fundamental neurological, genetic/epigenetic, and behavioral processes that underlie SUDs. Central to this goal are efforts to delineate the multiple neurobiological factors that contribute to drug use and addiction risk, with particular emphasis on individual differences in vulnerability and drug sensitivity. NIDA is supporting research to develop advanced technologies that improve our ability to study the organization of the living brain from cells to networks and elucidate the interactions of complex neural circuits and how they encode reward, craving, compulsive behavior, and related decision making that drive substance use. Ongoing pharmacological factors that underlie addiction, as is research on the development of novel non-pharmacological strategies such as transcranial magnetic stimulation (TMS), transcranial direct current stimulation (tDCS), deep brain stimulation (DBS), and neurofeedback. Other key projects, including the landmark Adolescent Brain Cognitive Development (ABCD) Study,⁵ are investigating the effects of drugs on gene expression and brain development and function; how

⁵ https://addictionresearch.nih.gov/abcd-study

an individual's genes interact with environmental conditions, such as stress and early exposure to drugs, to influence risk for addiction; basic processes underlying resilience against SUDs in childhood and adolescence; and gender-related differences in these effects. NIDA also supports research on the interactions between HIV infection and addiction to understand how this comorbidity influences outcomes for both illnesses. Finally, NIDA is working to support big data science to promote efficient analysis of large, diverse data sets on a scale not previously possible. Collectively, this research will provide new perspectives on the effects of drugs on multiple biological systems and improve our understanding of the basic neural and genetic mechanisms that underlie drug use and addiction, thus guiding the development of novel therapies for treating addiction.

Epidemiology, Services, and Prevention Research

NIDA's Division of Epidemiology, Services, and Prevention Research (DESPR) supports integrated approaches to understanding and developing strategies to address the interactions between individuals and environments that contribute to drug use, addiction, and related health problems. The Division supports the annual Monitoring the Future survey, which tracks drug use and related attitudes among adolescent students nationwide, and the National Drug Early Warning System (NDEWS), a surveillance network that monitors emerging trends related to illicit drug use around the country so that rapid, informed, and effective public health responses can be developed and implemented when and where they are needed. DESPR also supports research on integrating prevention and treatment services into healthcare and community systems to reduce the burden of drug problems across the lifespan. For example, ongoing research is exploring SUD treatment in the criminal justice system, including studies on implementation of medication-assisted treatment (MAT) and seek, test, treat, and retain (STTR) strategies for people with SUDs who are also at risk for HIV. NIDA also funds research into the efficacy of screening brief intervention and referral to treatment (SBIRT) in primary care settings for reducing drug use and SUD. Program efforts also focus on research to optimize implementation of evidence-based prevention interventions and treatment services in real-world settings. For instance, NIDA is funding researchers to partner with states as they use the State Targeted Response funding from the 21st Century Cures Act to test approaches for expanding access to MAT for opioid use disorder and naloxone for the reversal of overdose.

Combatting the Opioid Crisis in Rural America

Rural communities have been especially hard hit by the opioid crisis. However, combatting the crisis in these areas can be challenging due to insufficient treatment infrastructure and poor access to care. NIDA is partnering with SAMHSA, CDC, and the Appalachian Regional Commission (ARC) to fund research aimed at addressing the opioid crisis and reducing adverse outcomes of injection opioid use in rural communities. The first round of grants to assess the needs of rural communities was funded in October 2016 by NIDA and ARC. These projects are intended to lay the foundation for larger, future research and planning efforts to benefit more counties and areas across Appalachia, and include:

- measurement of the local epidemiology of opioid injection drug use and its infectious disease consequences (including HIV and HCV)
- measurement of the local epidemiology of drug overdose
- assessment of federal, state, and local infrastructure and policy that may facilitate or inhibit program and service improvements for remediating these concerns

A second round of grants was funded in August of 2017 by NIDA, ARC, CDC, and SAMHSA. These include biphasic research projects that inform community response and promote comprehensive, integrated approaches to prevent HIV and hepatitis C virus (HCV) infection, along with associated comorbidities such as hepatitis B virus (HBV) infection and sexually transmitted diseases among people who inject drugs (PWID) in rural US communities. They will test the effectiveness of community response models and best practices in responding to opioid injection epidemics that can be implemented by public health systems in similar rural communities in the US. To support these efforts, NIDA and CDC also funded a center for HCV next-generation sequencing (advanced molecular detection) using Global Hepatitis Outbreak and Surveillance Technology ("GHOST") to be developed in collaboration with CDC's Division of Viral Hepatitis.⁶

Therapeutics and Medical Consequences

NIDA's Division of Therapeutics and Medical Consequences is focused on developing therapeutics for the treatment of SUDs. Since the pharmaceutical industry has traditionally made limited investment in the development of medications to treat SUDs, the responsibility for supporting their development has rested largely with NIDA. To most effectively leverage NIDA resources, this program encourages the formation of alliances between strategic partners (pharmaceutical and biotechnology companies, as well as academic institutions) with the common goal of advancing medications through the development pipeline toward FDA approval in a timely manner. NIDA conducts research to decrease the risks associated with medications development to make it more feasible for pharmaceutical companies to complete costly phase IIb and III clinical studies. Preclinical studies with this class of molecule indicate they could be effective for treating cannabis use disorders and possibly sleep and anxiety disorders, which are highly common in individuals with substance use disorders. NIDA also invests in research supporting the development of vaccines and monoclonal antibodies for the treatment of SUDs; an ongoing collaboration with Selecta Biosciences is working to develop a novel nicotine vaccine and another with InterveXion Therapeutics is working to develop a monoclonal antibody to treat methamphetamine addiction, both of which are now being evaluated in clinical trials.

Clinical Trials Network (CTN)

The CTN comprises 13 research nodes with 25 principal investigators affiliated with academic medical centers and large health care networks, two research coordinating centers, and more than 240 community anchored treatment programs and/or medical settings in over 40 States plus the District of Columbia and Puerto Rico. The overarching mission of the CTN is to improve the effectiveness of, and accelerate the adoption of, evidence-based SUD prevention and treatment interventions. The network evaluates interventions, implementation strategies, and health system approaches to addressing SUDs and related disorders, such as co-occurring mental health disorders and HIV, in randomized controlled trials (RCTs) and other clinical studies that are conducted in diverse treatment settings and patient populations. The CTN is conducting four studies to evaluate strategies for integrating OUD screening and treatment interventions into routine practice in emergency departments, primary care clinics, HIV primary care clinics, and community pharmacies. Another pilot study is developing and testing a clinical decision support (CDS) tool to treat opioid use disorder for use in electronic health record (EHR) systems. Additional studies are investigating the effectiveness and safety of a combination pharmacotherapy for treatment of methamphetamine use disorder. The CTN has also undertaken

⁶https://projectreporter.nih.gov/project_info_description.cfm?aid=9411341&icde=36197658&ddparam=&ddvalue =&ddsub=&cr=1&csb=default&cs=ASC&pball=

a multi-pronged initiative to develop effective methods for using the big healthcare data generated via EHRs to speed the pace and reduce the costs of SUD RCTs and to improve clinical care for SUDs. These efforts include developing a pilot patient registry to follow outcomes for opioid use disorder patients longitudinally; investigating patient- and system-level factors associated with quality measurement across health systems; and exploring methods for capturing health and behavioral data from mobile technology and linking those data to EHRs to facilitate monitoring and longitudinal follow-up of hard-to-reach patient populations.

Demonstration Program: The Continuum of Care for Opioid Use Disorders

Expanding access to treatment for opioid use disorders (OUD) is a major focus of NIH's work to fight the opioid crisis. NIDA is funding a demonstration project to test an integrated model of care delivery for prevention, screening, and treatment of OUD. The demonstration project is designed to integrate community, health care, and criminal justice system efforts to create a comprehensive care model resulting in expanded treatment capacity, enhanced access to care, expanded education and training, and improved patient outcomes. The National Drug Abuse Treatment Clinical Trials Network has a substantial infrastructure and established partnerships to implement a multi-faceted, evidence-based, integrated response to address the opioid crisis.

The study consists of an integrated array of projects along the "Continuum of Care to Control the Opioid Crisis," a 6-stage framework that spans prevention, treatment, and recovery and engages community, health care, and criminal justice settings:

- Stage 1: <u>Preventing</u> OUDs via improved prescribing practices to treat OUD and pain
- Stage 2: *Identification* of OUDs among those at high risk
- Stage 3: *Linkage* to care for those identified with OUDs
- Stage 4: <u>Medication assisted treatment</u> (MAT) initiated among those entering care
- Stage 5: <u>Retention</u> for at least six months among those who initiate treatment
- Stage 6: <u>Continuous abstinence</u> sustained among those who successfully complete treatment

Various subprojects will focus on different parts of the continuum. Screening, prevention, and treatment capacity will be expanded in primary and prenatal care settings. Best practices for initiating medications in the emergency department will be explored. Naloxone, an opioid overdose reversal medication, will be distributed through multiple channels. A public awareness campaign and providers training for treating patients with pain and OUD are foundational to these efforts.

The demonstration program will initially focus on three models of care:

- 1. A State-wide "Hub and Spoke" Model of Care. Test the feasibility and effects of implementing this evidencebased care system currently operating in other states such as Vermont and Washington State.
- 2. *Pharmacy engagement in a Comprehensive State Care Model*. Evaluate the process and effects of incorporating pharmacies into the care continuum to increase access to naloxone for overdose reversal and MAT to help sustain patients in care.
- 3. *The Safe Station Model by Fire Departments*. Evaluate outcomes and active ingredients of this communitybased strategy by local fire departments to link people in need to MAT and ancillary services.

Intramural Research Program (IRP)

In addition to funding extramural scientists, NIDA also conducts research in high priority areas through our IRP. Intramural research at NIDA focuses on conducting multidisciplinary cutting-edge research to: 1) elucidate the underlying causes of addiction; 2) evaluate the potential of emerging new therapies for SUDs, including pharmacological and non-pharmacological (e.g. psychosocial, biofeedback, brain stimulation technologies); and 3) evaluate the long-term consequences of drug use on health, with particular emphasis on the brain and its development.

For example, the IRP is collaborating with pharmaceutical industry partners to study a potential medication that can decrease methamphetamine craving and collaborating with researchers in Italy to study the efficacy of TMS for treatment of cocaine use disorders. In addition, the IRP is working to understand and develop interventions to reverse the impact of deficits in the prefrontal cortex caused by cocaine and heroin use. The IRP is also working to develop clinically useful indicators (biomarkers) of addiction severity or treatment efficacy that will support the development of more effective treatments. IRP scientists are also working to better understand factors that contribute to cravings and relapse. Researchers are developing interventions that might be used in humans to selectively impair harmful addiction memories. The IRP is also planning a large translational study of a novel medication, with promising results in animal studies, to treat opioid use disorder and compare the efficacy with buprenorphine. In addition, IRP scientists are developing a mobile health toolbox to collect data on the daily-life reality of addiction with the goal of developing tools that can predict relapse and deliver help just when a person needs it.

Research Management and Support (RMS)

RMS activities provide administrative, budgetary, logistical, and scientific support in the review, award, and monitoring of research grants, training awards, and research and development contracts. Additionally, the functions of RMS encompass strategic planning, coordination, and evaluation of NIDA's programs, regulatory compliance, international coordination, and liaison with other Federal agencies, Congress, and the public. NIDA currently oversees more than 1,600 research grants and more than 80 research and development contracts. NIDA also provides evidence-based resources and educational materials about SUDs and to raise awareness of the science relating to cutting-edge issues such as opioid overdose prevention, marijuana research, synthetic drug trends and MAT. NIDA is also committed to supporting the next generation of innovative researchers by funding training for pre-doctoral and postdoctoral-level scientists interested in drug use and addiction research. These efforts focus on increasing the number of underrepresented scholars and researchers, including women and minorities, who are actively participating in addiction research.

Program Portrait: NIH Public-Private Partnerships to End the Opioid Crisis

Opioid misuse and addiction is an ongoing and rapidly evolving public health crisis. Millions of Americans suffer from opioid use disorder, and millions more suffer from chronic pain. The urgency and scale of this crisis calls for innovative scientific solutions. As part of a government-wide effort to address this crisis, the NIH is planning to supplement existing research efforts with a public-private collaborative research initiative to develop new, safe, and effective strategies to prevent and treat pain, opioid use disorder, and overdose in half the time it currently takes.

In collaboration with the Food and Drug Administration (FDA), NIH is moving forward with establishing publicprivate partnerships to address the opioid crisis facing the Nation. Three major areas for advancement have been targeted: (1) *safe, more effective, and non-addictive strategies* for chronic pain management to improve pain care and reduce reliance on opioids; (2) *new and innovative opioid addiction treatments* and *overdose reversal interventions* to promote access to treatment and reduce mortality.

To identify the scientific strategies with the greatest potential for solutions to the opioid crisis, NIH brought together innovative experts from government, industry, and academia for a series of three cutting-edge science meetings in 2017. The meetings explored how to accelerate our understanding of the neurological mechanisms of pain; the development of safe, effective, non-addictive pain treatments; and medications development to treat opioid use disorders and for overdose prevention and reversal.

The initiative will focus on a few key areas related to treatment of OUD and overdose prevention and reversal including:

- Developing new treatments for opioid use disorder such as extended release formulations of existing medications used to treat OUD (methadone, buprenorphine, and naltrexone) and alternative therapeutics including vaccines and antibodies.
- Overdose prevention and reversal such as stronger formulation of naloxone to reverse overdose from powerful synthetic opioids like fentanyl and carfentanil, and devices to detect and reverse overdose (i.e. naloxone autoinjectors).

Detail of Full-Time Equivalent Employment (FTE)

	FY 2017 Final		FY 2018 Annualized CR			FY 2019 President's Budget			
OFFICE/DIVISION	Civilian	Military	Total	Civilian	Military	Total	Civilian	Military	Total
Center for the Clinical Trials Network						11			
Direct:	1 11	-	11	11	-	11	11	-	11
Reimbursable:		-	-	-	-	-	-	-	-
Total:	11	-	11	11	-	11	11	-	11
Division of Enidemiology Services and Prevention Research	Í I								
Direct:	24	1	25	24	1	25	24	1	25
Reimhursahle:	1		1		1	1	24	1	1
Total:	25	1	26	25	1	26	25	1	26
Division of Extramural Research	Í I								
Direct:	37	-	37	37	-	37	37	-	37
Reimbursable:	i -	-	-	-	-	-	-	-	-
Total:	37	-	37	37	-	37	37	-	37
Division of Neuroscience and Debasian									
Division of Neuroscience and Benavior	24		24	25		25	25		25
Direct.	24	-	24	23	-	23	23	-	23
Totale	24	-	24	25	-	25	25	-	25
Total.	24	-	24	23	-	23	23	-	23
Division of Theraneutics and Medical Consequences	Í I								
Direct:	30	_	30	31	_	31	31	-	31
Reimbursable:		_	-	_	_	-	-	-	-
Total:	30	-	30	31	-	31	31	-	31
				-			-		_
Intramural Research Program	Í I								
Direct:	121	4	125	121	4	125	121	4	125
Reimbursable:	2	-	2	2	-	2	2	-	2
Total:	123	4	127	123	4	127	123	4	127
Office of Management			12	10		10	10		10
Direct:	43	-	43	43	-	43	43	-	43
Tetel	38	-	38	38	-	38	38	-	38
Total:	81	-	81	81	-	81	81	-	81
Office of Science Policy and Communication									
Direct:	26	1	27	26	1	27	26	1	27
Reimbursable:		-	_	_	-	_	_	-	-
Total:	26	1	27	26	1	27	26	1	27
	Í I								
Office of the Director	i I								
Direct:	17	-	17	17	-	17	17	-	17
Reimbursable:	i -	-	-	-	-	-	-	-	-
Total:	17	-	17	17	-	17	17	-	17
Total	274	6	280	276	6	282	276	6	282
Includes ETEs whose payroll obligations are supported by the	NIH Common	Fund	500	570	0	562	570	0	562
ETEs supported by funds from Cooperative Research and		T und.							
Development Agreements.	0	0	0	0	0	0	0	0	0
FISCAL YEAR	Average GS Grade								
2015					12.5				
2016	12.6								
2017	12.7								
2018	12.9								
2019	13.0								

Detail	of	Positions ¹
Detum	•••	I Oblight

GRADE	FY 2017 Final	FY 2018 Annualized	FY 2019 President's
Tradal EC Desidiana	1		Budget
Total, ES Positions	197.000	I 101.000	1
Total, ES Salary	187,000	191,000	192,000
GM/GS-15	55	56	56
GM/GS-14	68	68	68
GM/GS-13	62	6/	67
GS-12	45	48	48
	19	20	20
GS-10	0	0	0
GS-9	12	13	13
GS-8	6	6	6
GS-7	11	11	11
GS-6	5	5	5
GS-5	0	0	0
GS-4	1	1	1
GS-3	0	0	0
GS-2	0	0	0
GS-1	0	0	0
Subtotal	284	295	295
Grades established by Act of July 1, 1944 (42 U.S.C. 207)	0	0	0
Assistant Surgeon General	0	0	0
Director Grade	4	4	4
Senior Grade	1	1	1
Full Grade	0	0	0
Senior Assistant Grade	1	1	1
Assistant Grade	0	0	0
Subtotal	6	6	6
Ungraded	81	82	82
Total permanent positions	291	302	299
Total positions, end of year	372	384	384
Total full-time equivalent (FTE) employment, end of year	380	382	382
Average ES salary	187,000	191,000	192,000
Average GM/GS grade	12.7	12.9	13.0
Average GM/GS salary	114,555	117,000	117,700

¹ Includes FTEs whose payroll obligations are supported by the NIH Common Fund.